

Vacant positions being eliminated:

- 2 Police Officers
- 1 Admin Secretary/Waterfront
- 1 Assistant City Attorney, Senior
- 1 GIS Senior Analyst
- 1 Police Support Services Specialist
- 1 Court Process Specialist
- 1 Librarian
- 2 Aquatic Leaders (PT)
- 1 Aquatic Center Cashier (PT)
- 1 Recreation Instructor-PT
- 1 Program Manager/Exec-PT

13 positions (11.08 FTEs)

Other position eliminations:

- 1 Accountant
- 1 Program Coordinator/Public Works
- 2 Office Assistant 2 (Public Works & PCDD)
- 1 Planner (retirement)
- 1 Police Sergeant (post-retirement)
- 1 Court Process Specialist
- 1 Museum Curator
- 1 Recreation Coordinator
- 1 Property Acquisition Specialist
- 1 Technical Support & Training Specialist
- 1 Cataloging Technician/Library
- 1 Library Clerk 1 (PT)
- 3 Library Clerk 2 (PT)
- 1 Library Clerk 3 (PT)

17 positions (15.55 FTEs)

Reduction in hours to positions:

- 1 Administrative Asst./Museum (1.0 to .5)
- 1 Museum Technician/Collections (1.0 to .5)
- 1 Library Clerk 2 (.75 to .625)
- 1 Library Security Attendant (eliminate .17)

1 HR Generalist (1.0 to .8)

In addition, there are various fractional FTEs being eliminated, such as 3 Fire Captain promotional spots, 1.76 FTEs in extra or temp labor in Parks & Recreation, .35 FTE in temp labor for BTV10, etc.

Total FTEs affected: 32